

Financial Update

October 1, 2024 through December 29, 2024

| YTD MP Goal | 2,049,766 |
|-------------|-----------|
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| YTD MP Contributions Received | 2,518,713 |
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| YTD MP Expenditures ^Δ | 1,493,920 |
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 $^{^{\}Delta}$ Includes Transfer to Capital Reserve Account

Ministry Plan (MP) includes:

| 1,426,522 |
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| 921,714 |
| 1,611,885 |
| 1,758,921 |
| 2,480,020 |
| 8,199,062 |
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